

The University of the State of New York  
 THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER		
Report Prepared By:	Susan Tenner		
Agency Name:	Brooklyn Urban Garden Charter School		
Mailing Address:	500 Nineteenth Street		
	Street		
	Brooklyn	NY	11215
	City	State	Zip Code
Telephone # of Report Preparer:	718.280.9556	County: Kings	
E-mail Address:	susan.tenner@BUGSbrooklyn.org		
Project Funding Dates:	3/13/20	9/30/24	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$584,165
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	0.25	9.58 teachers at \$75,000, paid at 0.25 FTE over 3.25 Years (July 1, 2021-Sept 30, 2024)	\$584,165

