## The University of the State of New York THE STATE EDUCATION DEPARTMENT

Project Funding Dates:

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

9/30/24

End

= Required Field

	Local Age	ncy Information			
Funding Source:	ARP - ESSER				
Report Prepared By:	Susan Tenner				
Agency Name:	Brooklyn Urban Garden Charter School				
Mailing Address:	500 Nineteenth St	AND THE RESIDENCE OF THE PARTY			
	Street				
	Brooklyn	NY	11215		
	City	State	Zip Code		
elephone # of		County:			
port Preparer: 718.280.9	9556	Kings			

## INSTRUCTIONS

Submit the original FS-10 Budget and the required number of copies along with the
completed application directly to the appropriate State Education Department office as
indicated in the application instructions for the grant program for which you are applying. DO
NOT submit this form to Grants Finance.

3/13/20

Start

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above.
   A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF								
	Subtotal - Code 15	\$584,165						
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary					
Teacher	0.25	9.58 teachers at \$75,000, paid at 0.25 FTE over 3.25 Years (July 1, 2021- Sept 30, 2024)	\$584,165					

## **BUDGET SUMMARY**

		BU	DGET SUMMARY		
SUBTOTAL	CODE	PROJECT COSTS			
Professional Salaries	15	\$584,165	Agency Code:	331500861011	
Support Staff Salaries	16				elibraria
Purchased Services	40		Project #:	5880-21-4955	
Supplies and Materials	45				
Travel Expenses	46		Contract #:		
Employee Benefits	80				
Indirect Cost	90				
BOCES Services	49		Agency Name:	Brooklyn Urban Garden Cha	arter School
Minor Remodeling	30				
Equipment	20				
Gra	nd Total	\$584,165	FOR	DEPARTMENT USE ONL	<b>Y</b>
By signing this report, I ce knowledge and belief that accurate, and the expendireceipts are for the purpose the terms and conditions of I am aware that any false, information, or the ornission subject me to criminal, civ. fraud, false statements, facode Title 18, Section 100 3730 and 3801-3812).  Date  Susan Tenner Name and Title of Cl	the reportures, discess and of the Fed fictitious n of any il, or admits claim of and Tit	t is true, complete, and ibursements, and cash bjectives set forth in leral (or State) award., or fraudulent material fact, may inistrative penalties for is, or otherwise. (U.S. de 31, Sections 3729-gnature	Program Approval:	First Payment	Line #
			Voucher #	First	Payment
Financ	e: Log	ged	Approved	MIR	